

## VILLA PINES LIVING CENTER

201 SOUTH PARK STREET, P.O. BOX 130

FRIENDSHIP 53934 Phone:(608) 339-3361

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/02): 99

Total Licensed Bed Capacity (12/31/02): 102

Number of Residents on 12/31/02: 80

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Non-Profit Corporation

Skilled

No

Yes

Yes

78

Services Provided to Non-Residents			Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)		%
			Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		
Home Health Care	No						1 - 4 Years		37.5
Supp. Home Care-Personal Care	No						More Than 4 Years		46.3
Supp. Home Care-Household Services	No		Developmental Disabilities	0.0	Under 65	7.5			16.3
Day Services	No		Mental Illness (Org./Psy)	18.8	65 - 74	6.3			-----
Respite Care	No		Mental Illness (Other)	1.3	75 - 84	38.8			100.0
Adult Day Care	No		Alcohol & Other Drug Abuse	0.0	85 - 94	40.0			*****
Adult Day Health Care	No		Para-, Quadra-, Hemiplegic	3.8	95 & Over	7.5		Full-Time Equivalent	
Congregate Meals	No		Cancer	0.0		-----		Nursing Staff per 100 Residents	
Home Delivered Meals	No		Fractures	0.0		100.0		(12/31/02)	
Other Meals	No		Cardiovascular	26.3	65 & Over	92.5		-----	
Transportation	No		Cerebrovascular	7.5		-----		RNs	12.4
Referral Service	No		Diabetes	8.8	Sex	%		LPNs	10.5
Other Services	No		Respiratory	1.3	-----	-----		Nursing Assistants,	
Provide Day Programming for			Other Medical Conditions	32.5	Male	33.8		Aides, & Orderlies	48.9
Mentally Ill	No			-----	Female	66.3			
Provide Day Programming for				100.0		-----			
Developmentally Disabled	No					100.0			

## Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total Resi- dents	% Of All	
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%			Per Diem (\$)
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	10	100.0	309	59	100.0	106	0	0.0	0	11	100.0	135	0	0.0	0	0	0.0	0	80	100.0
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	10	100.0		59	100.0		0	0.0		11	100.0		0	0.0		0	0.0		80	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02			
		-----			
Percent Admissions from:		Activities of		% Needing Assistance of	Total
		Daily Living (ADL)		One Or Two Staff	Number of Residents
				%	
Private Home/No Home Health	10.0	Bathing	Independent	7.5	80
Private Home/With Home Health	5.5	Dressing		66.3	26.3
Other Nursing Homes	3.0	Transferring		25.0	80
Acute Care Hospitals	76.0	Toilet Use		32.5	37.5
Psych. Hosp.-MR/DD Facilities	3.5	Eating		38.8	33.8
Rehabilitation Hospitals	0.0			16.3	6.3
Other Locations	2.0				80
Total Number of Admissions	200	*****			
Percent Discharges To:		Continence	%	Special Treatments	%
Private Home/No Home Health	16.9	Indwelling Or External Catheter	5.0	Receiving Respiratory Care	11.3
Private Home/With Home Health	17.9	Occ/Freq. Incontinent of Bladder	47.5	Receiving Tracheostomy Care	1.3
Other Nursing Homes	6.5	Occ/Freq. Incontinent of Bowel	23.8	Receiving Suctioning	0.0
Acute Care Hospitals	37.8	Mobility		Receiving Ostomy Care	3.8
Psych. Hosp.-MR/DD Facilities	3.0	Physically Restrained	10.0	Receiving Tube Feeding	1.3
Rehabilitation Hospitals	0.0			Receiving Mechanically Altered Diets	40.0
Other Locations	4.0	Skin Care		Other Resident Characteristics	
Deaths	13.9	With Pressure Sores	5.0	Have Advance Directives	85.0
Total Number of Discharges		With Rashes	7.5	Medications	
(Including Deaths)	201			Receiving Psychoactive Drugs	55.0

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Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

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	This Facility	Ownership: Nonprofit	Bed Size: 100-199	Licensure: Skilled	All Facilities				
	%	Peer Group	Peer Group	Peer Group	%	Ratio	%	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	75.5	86.5	0.87	82.4	0.92	83.3	0.91	85.1	0.89
Current Residents from In-County	73.8	79.3	0.93	79.0	0.93	75.8	0.97	76.6	0.96
Admissions from In-County, Still Residing	10.0	23.9	0.42	21.3	0.47	22.0	0.45	20.3	0.49
Admissions/Average Daily Census	256.4	107.3	2.39	130.4	1.97	118.1	2.17	133.4	1.92
Discharges/Average Daily Census	257.7	110.2	2.34	132.8	1.94	120.6	2.14	135.3	1.90
Discharges To Private Residence/Average Daily Census	89.7	41.6	2.16	58.2	1.54	49.9	1.80	56.6	1.59
Residents Receiving Skilled Care	100	93.2	1.07	93.4	1.07	93.5	1.07	86.3	1.16
Residents Aged 65 and Older	92.5	95.7	0.97	94.2	0.98	93.8	0.99	87.7	1.06
Title 19 (Medicaid) Funded Residents	73.8	69.2	1.07	73.9	1.00	70.5	1.05	67.5	1.09
Private Pay Funded Residents	13.8	22.6	0.61	17.0	0.81	19.3	0.71	21.0	0.65
Developmentally Disabled Residents	0.0	0.6	0.00	0.8	0.00	0.7	0.00	7.1	0.00
Mentally Ill Residents	20.0	35.9	0.56	34.5	0.58	37.7	0.53	33.3	0.60
General Medical Service Residents	32.5	18.1	1.80	19.0	1.71	18.1	1.80	20.5	1.59
Impaired ADL (Mean)	48.3	48.7	0.99	48.0	1.00	47.5	1.02	49.3	0.98
Psychological Problems	55.0	52.0	1.06	51.4	1.07	52.9	1.04	54.0	1.02
Nursing Care Required (Mean)	8.8	6.8	1.29	6.8	1.28	6.8	1.29	7.2	1.22